

WYFRS - CONTRACTS REGISTER - TRANSPORT & LOGISTICS

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Fleet	Supply, Service and Support of in-Vehicle Telematics Systems & Services	1002	27/09/2021	1	26/09/2022	0	N/A	N/A	RFQ – Multiple		Airmax Remote	Yes	No	£150,000	£150,000
Fleet	Supply & Fit Michelin Tyres	1003	11/10/2021	4	11/10/2022	0	N/A	N/A	Framework – Call Off	CCS RM3767	ATS Euromaster Ltd	n/a	No	£300,000	£75,000
Fleet	Lease Vehicle, Fleet Management and Flexible Rental Solutions	1009/EX42-23-24	16/10/2019	4	16/10/2023	2	Yes	16/10/2025	Framework – Call Off	CCS RM6096	Lex Autolease	No	No	£5,000,000	£1,000,000
Property Services	Furniture recycling services	2012	01/04/2021	2	31/03/2025	2	Yes	31/03/2025	Tender – FTS		RightGreen Recycle	Yes	No	£0	£0
Fleet	Vehicle CCTV	1017	01/09/2021	4	31/08/2025	2		31/08/2027	Tender – FTS		Standby RSG UK Ltd	Yes	No	£365,000	£91,250
Fleet	Liquid Fuel - 2021/22	1022	22/11/2021	1	21/11/2023	1	Yes	21/11/2023	Framework – Call Off		Certas	No	No	£650,000	£650,000
Fleet	Aerial Appliances	2022	04/01/2022	10	03/01/2042	0	N/A	N/A	Framework – Further Comp	DS183-15	Angloco Limited	No	No	£1,399,130	£1,399,130
Fleet	Pumping Appliances	1019	17/06/2022	10	16/06/2032	0	N/A	N/A	Framework – Further Comp	DS183-15	Emergency One Ltd	No	No	£16,125,700	£1,612,570
Fleet	ESPO-Lubricants/Grease	1026	05/06/2023	2	31/05/2025	1+1			Framework – Call Off	ESPO 106-23	Fuchs Lubricants (UK) Ltd	No	No	£32,000	£8,000
Fleet	Training Telehandler	1024	01/06/2023	1	31/05/2024			N/A	RFQ – Multiple		Chippindale	Yes	No	£15,000	£15,000
Fleet	TRANMAN	1023	01/04/2019	5	31/10/2024	0	N/A	N/A	RFQ – Multiple		Civica	No	No	£81,000	£16,200
Fleet	2nd TC Telehandler short term hire	EX35-23-24	01/07/2023	1	30/06/2024	0	N/A	N/A	CPR Exemption		Chippindale	Yes	No	£14,560	£14,560
Fleet	Repairs to Prime Mover YJ08 ADV main lift rams	EX34-23-24	01/07/2023	1	20/06/2024	0	N/A	N/A	CPR Exemption		Hiab North	Yes	No	£13,011	£13,011
Fleet	Fuel Cards	EX43-23-24	30/08/2023	6 months	28/03/2024	0	N/A	29/01/2024	CPR Exemption		Allstar	Yes	No	£250,000	£250,000
Property Services	Trade Waste and Recycling	2012	01/04/2021	2	31/03/2025	2	Yes	31/03/2025	Tender – FTS		Veolia ES UK Ltd	No	No	£172,676	£43,169

WYFRS - CONTRACTS REGISTER - PROPERTY SERVICES

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Property Services	Building Asset Valuations	WYFRS2059	08/01/2019	5	07/01/2024	N/A	N/A	N/A	RFQ – Multiple	N/A	Avison Young	Yes	No	£51,900	£35,000
Property Services	Building Cleaning Contract	WYFRS2000	06/01/2020	3		1 + 1	Yes	05/01/2024	RFQ – Multiple	N/A	Churchill Contract Services Limited	No	No	£2,765,728	£553,145.64
Property Services	Services, maintenance And works Relating To CCTV, Security Access And Intruder Alarms	WYFRS2028	01/04/2022	2	28/02/2024	1 + 1			Tender – Sub FTS	N/A	M J Security (Brighouse)	Yes	No	£113,836	£28,459
Property Services	Site Security Enhancements	WYFRS2043	06/09/2022	1	30/09/2023	N/A	N/A	N/A	Tender – Sub FTS	N/A	OpenView Security Solutions Limited	No	No	£35,150	£35,150
Property Services	Electrical and mechanical Service to MPTC	WYFRS2014	01/06/2021	1		1 + 1	Yes	31/05/2024	Tender – Sub FTS	N/A	BCS Electrics Ltd	Yes	No	£104,396	£34,799
Property Services	Electrical maintenance and Repairs Services	WYFRS2008	01/04/2021	3	31/03/2024	1 + 1			Tender – FTS	N/A	BCS Electrics Ltd	Yes	No	£477,585	£95,517

Property Services	Gas Supplies	WYFRS2060	01/11/2018	6	01/11/2025	N/A	N/A	N/A	RFQ - Single	N/A	Corona Energy	No	No	£1,866,000	£311,000
Property Services	Services, Maintenance & works relating to Generators & UPS systems	WYFRS2011	31/05/2021	3	31/05/2024	1 + 1			RFQ – Multiple	N/A	DT Gen	Yes	No	£32,065	£6,413
Property Services	Maintenance and Repairs relating to Heating and Mechanical Installations	WYFRS2018	01/01/2022	3	31/12/2024	1 + 1			Tender – FTS	N/A	BAM FM Ltd	No	No	£1,304,851	£434,950
Property Services	Servicing, Repairs and Maintenance of Appliance Bay Doors, Auto Doors, Gates, Barriers	WYFRS2039	01/10/2022	3	30/09/2025	1 + 1			Tender – FTS	N/A	Industrial Door Solutions	Yes	No	£114,358	£22,871
Property Services	Keighley New Fire Station Build	WYFRS2023	09/01/2023	2	08/01/2025	N/A	N/A	N/A	Tender – Sub FTS	N/A	William Birch & Sons	Yes	No	£5,720,911	£2,860,455
Property Services	Keighley New Fire Station Consultancy Fees		01/04/2020	4	31/03/2026	N/A	N/A	N/A	RFQ – Multiple	N/A	Bradshaw, Gass & Hope Llp	Yes	No	£132,600	£132,600
Property Services	Keighley New Fire Station Overview Consultancy Fees		20/02/2020	4	08/01/2025	N/A	N/A	N/A	RFQ – Multiple	N/A	LK Management Ltd	Yes	No	£15,167	£15,167
Property Services	Keighley New Fire Station Planning Application Consultancy Fees		01/06/2021	3	31/05/2024	N/A	N/A	N/A	RFQ – Multiple	N/A	DPP One Ltd	Yes	No	£10,516	£10,516
Property Services	Services, Maintenance and Works relating to the Lift Installations	WYFRS2019	01/07/2021	3	30/06/2024	1 + 1			RFQ – Multiple	N/A	Foulds Lifts	No	No	£8,990	£1,798
Property Services	Testing And Inspection Services, Relating To Safe Access Systems	WYFRS2041	31/10/2022	2	30/10/2025	1 + 1			Tender – Sub FTS	N/A	WH Scott & Son Ltd	No	No	£67,480	£16,870
Property Services	Management of Asbestos and Asbestos Surveys	WYFRS2037	01/06/2022	3	31/05/2025	1 + 1			Tender – Sub FTS	N/A	Inspectas Compliance Ltd	Yes	No	£17,400	£3,600
Property Services	Pest Control Services	WYFRS2010	01/04/2021	3	31/03/2024	1 + 1			RFQ – Multiple	N/A	Rokill Ltd	Yes	No	£28,640	£5,728
Property Services	Phased Installation of Electric Vehicle Charges at Various Locations	WYFRS2042	19/12/2022	3	18/12/2025	1 + 1 + 1 + 1 +1			Tender – FTS	N/A	Zest Eco Ltd	Yes	No	£1,000,000	£125,000
Property Services	Services, Maintenance and Works relating to Roofing	WYFRS2021	01/09/2021	3	30/08/2024	1 + 1			Tender – Sub FTS	N/A	Karl Austerfield Roofing	Yes	No	£88,660	£29,553
Property Services	SFG 20		13/10/2017	3	30/10/2023	N/A	N/A	N/A	RFQ – Multiple	N/A	BESA Publications Ltd	Yes	No	£33,696	£5,616
Property Services	Tank & Drainage Services - Fuel Tanks and Interceptors	WYFRS2003	01/04/2020	3		1 + 1	Yes	31/03/2024	Tender – FTS	N/A	Darcy Products Limited	No	No	£286,900	£57,380
Property Services	Servicing, Repairs and Maintenance of Instant Hot Water Boilers and Water Coolers	WYFRS2036	01/06/2022	3	31/05/2025	1 + 1			Tender – Sub FTS	N/A	Café Perfection	Yes	No	£70,386	£13,820
Property Services	Telecoms Management & Access Visits Vetted	WYFRS2061	01/11/2019	4		1 + 1	Yes	31/10/2024	RFQ – Multiple	N/A	Cell-CM	Yes	No	£144,654	£24,109
Property Services	Washroom Services and Clinical Waste	WYFRS2009	01/04/2021	3	31/03/2024	1 + 1			Framework – Call Off	ESPO - Framework 239_20	PHS Services	Yes	No	£40,000	£8,000
Property Services	Window Cleaning Services	WYFRS2016	01/09/2021	3	31/08/2024	1 + 1			Tender – Sub FTS	N/A	Incredible Windows	No	No	£48,015	£9,603
Property Services	Fire Safety Equipment (Fire Extinguishers)	WYFRS2042	11/07/2022	2	10/07/2024	1 + 1			Framework – Call Off	YPO Framework 994	Chubb Fire & Security	No	No	£80,000	£20,000

Property Services	Grounds Maintenance and Winter Services	WYFRS2046	01/04/2023	3	31/03/2026	1 + 1			Tender – FTS	N/A	Gould Landscapes Ltd	Yes	No	£441,000	£88,200
Property Services	Shower Cabins at Halifax FS	EX02-23	04/07/2022	18 months	03/01/2024	N/A	N/A	N/A	CPR Exemption	N/A	Portakabin	No	No	£18,036	£18,036
Property Services	Reactive Repairs	WYFRS2045	13/07/2023	3	12/07/2026	1 + 1			Tender – FTS	N/A	Aspect Building Solutions Limited	Yes	No	£900,000	£180,000
Property Services	Illingworth Boiler Design & Replacement	WYFRS2051	30/05/2023	6 months	29/11/2023	N/A	N/A	N/A	Tender – Sub FTS	N/A	Constructa Ltd	Yes	No	£44,975	£44,975
Property Services	Electricity Supply	WYFRS2052	01/04/2023	4	31/03/2027	4		N/A	Framework – Call Off	YPO1100	Npower Ltd	No	No	£4,934,360	£1,233,590
Property Services	HQ Redevelopment	WYFRS2006	04/10/2021	4	01/03/2025	0	N/A	N/A	Framework – Call Off	SCAPE Major Works	Willmott Dixon	No	No	£25,000,000	£6,250,000
Property Services	Sprinkler Systems Maintenance	WYFRS2050	29/11/2023	3	28/11/2026	1 + 1			Tender – Sub FTS	N/A	Fire Valve Services Limited	Yes	No	£21,748	£4,350
Property Services	Ludo Charging Points	WYFRS2057	10/07/2023	2	09/07/2025	N/A	N/A	N/A	Tender – FTS	N/A	IAG Developments	Yes	No	£220,443	£110,222
Property Services	New Cleaning Services Contract	WYFRS2038	04/09/2023	3	04/01/2027	1 + 1			Tender – FTS	N/A	Pristine Clean Services Limited	Yes	No	£3,000,000	£581,129

WYFRS - CONTRACTS REGISTER - OPERATIONAL EQUIPMENT

<u>LEVEL 1</u> <u>CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF</u> <u>NO</u>	<u>CONTRACT</u> <u>START DATE</u>	<u>DURATION</u> <u>(YEARS)</u>	<u>ORIGINAL</u> <u>CONTRACT</u> <u>END</u>	<u>OPTION</u> <u>(YEARS)</u>	<u>OPTION</u> <u>TAKEN?</u>	<u>CONTRACT</u> <u>END DATE</u> <u>EXTENDED</u> <u>TO</u>	<u>PROCUREMENT</u> <u>PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL</u> <u>CONTRACT</u> <u>VALUE</u>	<u>ANNUAL</u> <u>VALUE</u>
Operational Equipme	Smoke Alarms/Deaf Alarms - Supply	4000	01/04/2021	4	17/05/2024	4	No		Framework – Call Off	Consortium framework CWMFS C002976	Fireangel Safety Technology Ltd	No	No	£1,500,000	£375,000
Operational Equipm	Provision of Scrap Cars	4021	01/08/2021	4	30/06/2024	2	n/a		Tender – FTS		Hall Lane Recyclers	Yes	No	£260,000	£65,000
Operational Equipm	Foam - Firefighting	4022/EX13-23	01/05/2022	2	31/10/2024	4			Framework – Call Off		Angloco Ltd	Yes	No	£27,000	£13,550
Operational Equipm	BA Mechanical Cleaning System	4026	01/11/2022	4	31/03/2025	1+1			Tender – Sub FTS		Draeger Ltd	No	No	£80,000	£20,000
Operational Equipm	Portable Scene Lighting	4027	01/11/2022	5	31/03/2025	1+ 1			Framework – Further Comp	YPO 001110	Weber Rescue UK	Yes	No	£28,000	£5,600
Operational Equipm	BA Compressor purchases and servicing	4028	01/02/2023	5	01/10/2025	1+ 1			Framework – Further Comp	YPO001110	Bauer Kompressoren UK	No	No	£250,000	£50,000
Operational Equipm	Thermal Image Cameras	4030	17/07/2023	8	30/10/2025	5 x 1 years			Framework – Further Comp	West Midlands C002687 Lot 5	Terberg (DTS)	No	No	£247,588	£30,948
Operational Equipm	Gas Detectors	4031	17/08/2023	5	16/08/2026	1 + 1			Framework – Call Off	West Midlands C5109 Lot 3	Life Safety Distribution Ltd	Yes	No	£35,000	£7,000
Operational Equipm	Airbox Mosaic Command Support (CS) Software	EX15-23	01/10/2022	3	31/01/2026	1 + 1			CPR Exemption		Airmax	Yes	No	£123,700	£24,740
Operational Equipm	Breathing Apparatus Sets	4034/ EX26-23-24	16/03/2023	8	22/02/2026				CPR Exemption		Draeger Ltd	No	No	£44,000	£5,500
Operational Equipm	Fire Hose - Purchasing	4032	01/12/2022	5	31/03/2026	1 + 1			Framework – Call Off	GMCA232	Angus Fire	No	No	£300,000	£60,000
Operational Equipm	Fire Hose - Purchasing	4032	16/05/2023	5	15/05/2026	1 + 1			Framework – Call Off	GMCA232	CMT Flexibles	Yes	No	£125,000	£25,000
Operational Equipm	Fire Hose - Service and Maintenance	4033 EX36-23-24	01/03/2023	5	16/07/2026	1 + 1			Framework – Further Comp	C002687	Fire Hosetech Ltd	Yes	No	£225,000	£45,000
Operational Equipm	Ladders Purchasing	4035	17/07/2023	8	23/07/2026	1 + 1 + 1			Framework - Direct Award	Kent Fire - C20011 - Lot 1 & 3	Supply Plus Ltd	Yes	No	£247,000	£30,875
Operational Equipm	BA Cylinders	4036	17/07/2023	15	16/07/2028	2+2+2+1 Yr			Framework – Call Off	Devon & Somerset Framework DS314-20	Draeger Ltd	No	No	£410,000	£27,333
Operational Equipm	PPV Fans - 23-24	4037	24/07/2023	5	15/03/2031	1 + 1 yr			Framework - Direct Award	West Midlands C002687 - Lot 4	Clan Tools & Plant Ltd	Yes	No	£42,000	£8,400
Operational Equipm	Rescue Struts	4038/EX32/23/24	01/07/2023	1	16/07/2031				CPR Exemption		Weber Rescue UK	Yes	No	£35,500	£35,500
Operational Equipm	BA Torches	4039	11/09/2023	5	20/07/2025	1+1+1 yr			Framework – Further Comp	YPO 001110 - Category 5	Venari Group Ltd	Yes	No	£21,000	£4,200

Operational Equipm	BA Care Package	4041/EX	21/07/2023	8	20/07/2031				CPR Exemption		Draeger Ltd	No	No	£753,000	£94,125
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WYFRS - CONTRACTS REGISTER - ICT

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
ICT	Sharepoint Admin	EX01-23	01/10/2023	1	30/09/2024	1	N/A		CPR Exemption	N/A	Avepoint UK Ltd	No	No	£18,408	£19,753
ICT	TextHelp Read&Write Site Licence	EX06-23	19/08/2022	3	31/07/2025	0	N/A		CPR Exemption	N/A	TextHelp	Yes	No	£6,500	£6,500
ICT	GTT Provision of Managed PSN Network including installation	WYFRS0021	01/08/2016	4	31/03/2022	0	N/A		Framework – Mini Comp	Yes	GTT MDNX \ EASYNET	Yes	No	£1,980,811	£495,203
ICT	Chemdata	WYFRS0024	01/04/2022	3	31/03/2025	0	N/A		Annual Renewal	N/A	NCEC (Part of Ricardo)	Yes	No	£41,844	£13,948
ICT	Command and Control Solution	WYFRS0025	14/11/2014	10	13/11/2024	0	N/A		Tender - FTS	N/A	Systel	Yes	No	£63,498	£6,350
ICT	IRS Database	WYFRS0029	01/04/2022	3	31/03/2025	0	N/A		Annual Renewal	N/A	3TC Software	Yes	No	£137,094	£45,698
ICT	Desktop & Laptop Replacements	WYFRS0044	10/11/2020	5	09/11/2025	0	N/A		Framework – Call Off	NHS - SBS Link2	Dell Corporation Ltd	No	No	£138,000	£27,600
ICT	Server Anti Virus	WYFRS0046	27/11/2022	1	26/11/2023	0	N/A		Annual Renewal	N/A	Phoenix Software Ltd	Yes	No	£6,836	£6,836
ICT	Airwave SAN H and GBN connection	WYFRS0049	01/01/2023	1	31/12/2023	0	N/A		Framework – Call Off	N/A	Airwave Solutions Ltd	Yes	No	£43,212	£43,212
ICT	CASS - OPAS H&S Licenses *4 and Reports Subscription	WYFRS0056	01/12/2021	7		1	N/A	30/11/2028	Annual Renewal	N/A	Warwick International Ltd	Yes	No	£28,700	£4,100
ICT	Barbour Index - Software Support - Fire Protection	WYFRS0057	01/06/2023	1	31/05/2024	0	N/A		Annual Renewal	N/A	Barbour EHS, UBM	No	No	£10,442	£10,442
ICT	e-Learning Management System - Annual License	WYFRS0058	01/11/2023	1	31/10/2024	0	N/A	31/10/2024	Annual Renewal	N/A	Virtual College	Yes	No	£11,400	£11,400
ICT	Optical link for control system	WYFRS0062	01/10/2015	4	30/09/2020	0	N/A		Annual Renewal	N/A	BT	Yes	No	£73,150.00	£18,287.50
ICT	Tranman - Fleet Management System - Upgrade	WYFRS0064	01/02/2023	5	31/01/2024	0	N/A		Framework – Call Off	CCS - RM1059	Civica UK Ltd	No	No	£7,950	£1,590
ICT	VCAD Charges - Vehicle Maintenance	WYFRS0065	01/04/2023	1	30/03/2024	0	N/A		Annual Renewal	N/A	Volvo (UK) Warwick	Yes	No	£95,000	£95,000
ICT	DMZ servers 5 year support	WYFRS0069	01/04/2020	5	31/03/2025	0	N/A		RFQ – Multiple	N/A	Nviron	Yes	No	£79,998	£13,333
ICT	e-Delta (Procurement Tendering System)	WYFRS0072	01/05/2019	6	30/04/2025	0	N/A		CPR Exemption	N/A	BIP Solutions	Yes	No	£9,000	£1,500
ICT	System monitoring	WYFRS0076	01/12/2022	3	30/11/2025	0	N/A		Annual Renewal	N/A	Phoenix Software Ltd	No	No	£24,442	£8,147
ICT	RedKite EMS	WYFRS0084	22/11/2022	1	30/09/2023	0	N/A		Annual Renewal	N/A	Performance Monitoring Systems	Yes	No	£5,512	£5,512
ICT	VoIP (Voice over Internet Protocol)	WYFRS0088	14/02/2020	7	31/08/2025	2	N/A		Framework – Mini Comp	CCS - RM3808	Maintel Ltd	No	No	£632,730	£90,390
ICT	Alternative VPN	WYFRS0089	31/03/2023	1	29/03/2024	1	N/A		RFQ – Multiple	N/A	R-Com	No	No	£5,540	£5,540

ICT	Multimedia Storage	WYFRS0095	31/03/2020	5	31/03/2025	1	N/A		Tender – FTS	N/A	Jigsaw24	No	No	£165,125	£33,025
ICT	Backup appliances and platinum support	WYFRS0096	30/04/2020	5	30/04/2025	0	N/A		Framework – Call Off	CCS - Digital Marketplace	Cristie	No	No	£94,127	£8,688
ICT	Microsoft Licensing	WYFRS0097	06/03/2023	3	31/03/2026	0	N/A		Framework - Further Competition	Technology Products & Associated Services – Lot 3 Software & Associated Service	Phoenix Software Ltd	No	No	£1,148,535	£382,845
ICT	Second Storage Array	WYFRS0098	01/11/2020	3		2	Yes	31/10/2025	Tender	N/A	Nimble Group IT Ltd	No	No	£77,997	£25,999
ICT	Network Switches	WYFRS0099	01/12/2020	3		1+1	Yes	31/10/2024	Tender	N/A	Maintel Ltd	No	No	£649,263	£129,853
ICT	Vmware support - production hosts	WYFRS0101	28/07/2022	3	27/07/2025	0	N/A		RFQ – Multiple	N/A	Phoenix Software Ltd	No	No	£22,959	£7,653
ICT	Adobe DC Teams (12 x Pro licences, 3 x CC licences)	WYFRS0104	29/07/2021	1	20/08/2024	1	YES		Annual Renewal	N/A	Softcat Limited	No	No	£7,431	£7,431
ICT	Crash Recovery Software	WYFRS0111/EX19-2	18/10/2021	4		1	YES	31/03/2025	Annual Renewal	N/A	Modietch Rescue Solutions B.V	Yes	No	£100,000	£25,000
ICT	Kemp load balancer - DMZ and VLB	WYFRS0112	29/02/2023	3	28/02/2026	0	N/A		RFQ - Single	N/A	Phoenix Software Ltd	No	No	£7,106	£2,369
ICT	Command and Control - remediation	WYFRS0116	01/09/2021	5	01/09/2026	0	N/A		Annual Renewal	N/A	Systel	Yes	No	£74,961	£37,480
ICT	Wide Area Network Refresh WAN	WYFRS0118	01/06/2022	5	31/05/2027	1+1+1+1+1	N/A		Framework – Further Comp	CCS Framework - RM3808	BT	No	No	£3,845,506	£384,551
ICT	Service Manager (ESM)	WYFRS0119	20/12/2021	4	19/12/2023	1+1	N/A		Framework – Call Off	CCS - G-Cloud 12	Hornbill	Yes	No	£125,922	£62,961
ICT	MFD Managed Print Solution	WYFRS0120	01/04/2022	5	31/03/2027	1+1	N/A		Framework – Further Comp	CCS - RM6174	Ricoh UK Ltd	No	No	£239,000	£47,800
ICT	Control fallback PCs	WYFRS0122	01/09/2021	5	01/09/2026	5	N/A		RFQ - Single	N/A	Systel	No	No	£13,593	£13,593
ICT	Control IRISv2 ICCS Upgrade	WYFRS0123	17/01/2022	5	17/01/2027	0	N/A		RFQ - Single	N/A	Systel	No	No	£111,855	£111,855
ICT	DCS	WYFRS0124		5		0	N/A		RFQ - Single	N/A	Systel	No	No	£105,000	£105,000
ICT	UPS & PDU	WYFRS0127	02/10/2022	5	30/09/2027	1+1			Tender – FTS	N/A	APT (Advanced Power Technology)	Yes	No	£161,884	£23,126
ICT	Mobile Telephony	WYFRS0129	01/04/2023	3	31/03/2026	1+1	N/A		Framework – Further Comp	YPO - Network Connectivity and Telecommunication Solutions	Telefonica UK Ltd	No	No	£134,917	£44,972
ICT	Household and Wellbeing data and profiler software	WYFRS0130	30/12/2022	1	01/12/2023	0	N/A		RFQ – Multiple	N/A	CACI Limited	No	No	£18,150	£18,150
ICT	Firewalls	WYFRS0131	01/04/2023	1	31/03/2024	0	N/A		Framework – Call Off	KCS Procurement Services	Bytes	No	No	£75,672	£75,672
ICT	Email / Web security	WYFRS0132	01/03/2023	3	28/02/2026	0	N/A		Framework – Call Off	KCS Procurement Services	Bytes	No	No	£43,580	£14,527
ICT	Vulnerability scanning	WYFRS0133	01/02/2022	3	30/01/2025	0	N/A		RFQ	N/A	Appcheck	No	No	£8,925	£2,975
ICT	Nintex Workflow License	WYFRS0135	29/03/2023	1	28/03/2024	0	N/A		Annual Renewal	N/A	Synergi	No	No	£6,587	£6,588
ICT	Desktop Remote Access Support	WYFRS0136	01/03/2023	1	29/02/2024	0	N/A		RFQ - Single	N/A	Team Viewer GMBH	Yes	No	£8,303	£8,303

ICT	MS Dynamics Support - Fire Investigation	WYFRS0137	01/03/2023	1	28/03/2024	0	N/A		Annual Renewal	N/A	Active Informatics Ltd	Yes	No	£7,168	£7,168
ICT	SDC Internet	WYFRS0138	31/03/2023	1	30/03/2024	0	N/A		RFQ – Multiple	N/A	Townley Network Solutions Ltd	Yes	No	£5,315	£5,315
ICT	Storage Array	WYFRS0139	07/03/2023	1	31/10/2024	0	N/A		RFQ	N/A	Nimble Group IT Ltd	Yes	No	£9,953	£5,971
ICT	Wi-Fi Support contract	WYFRS0140	09/04/2023	1	30/09/2024	0	N/A		Annual Renewal	N/A	Net Protocol	No	No	£5,131	£3,420
ICT	New Control Mobilising System	WYFRS4024	08/06/2023	5	07/06/2028	5			Tender – FTS	N/A	Frequentis UK Ltd	Yes	No	£6,398,500	£1,279,700
ICT	OPEX Replacement	EX44-23-24	01/04/2024	3	31/03/2027	0	N/A		CPR Exemption	N/A	Datatecnix (OPEX)	Yes	No	£85,000	£28,333
ICT	Replacement of MDT hardware	EX24-23-24	21/04/2023	5	20/04/2028	N/A	N/A		CPR Exemption	N/A	Rugged Mobile Systems	Yes	No	£150,000	£30,000
ICT	Upgrade to LEGO Software	WYFRS1052/EX07-23-24	21/04/2023	3	21/04/2026	N/A	N/A		CPR Exemption	N/A	Systel	No	No	£180,000	£60,000
ICT	999 SIP Presentation to Control	EX29-23-24	01/06/2023	5	01/06/2028	N/A	N/A		CPR Exemption	N/A	BT	No	No	£118,454	£23,691
ICT	Support For Hydrant Management	WYFRS0145	01/07/2023	3	30/06/2026	0	N/A		Annual Renewal	N/A	Airbus Defence & Space	Yes	No	£21,681	£7,227
ICT	GIS / Workload Modeller	WYFRS0147/EX33-23-24	01/09/2023	3	31/08/2026	0	N/A		CPR Exemption	N/A	Computer Aided Development Corp	Yes	No	£16,030	£5,343
ICT	E-Learning Management System	WYFRS0148/EX38-23-24	01/10/2023	1	30/09/2024	0	N/A		Annual Renewal	N/A	Virtual College	Yes	No	£11,400	£11,400
ICT	Secure Email	WYFRS0150	25/07/2023	1	24/07/2024	0	N/A		Annual Renewal	N/A	Bytes	Yes	No	£12,836	£12,836
ICT	Rostering, payroll and availaility System	WYFRS0151/EX31-23-24	15/08/2023	3	14/08/2026	0	N/A		CPR Exemption	N/A	Gartan Technologies Ltd	Yes	No	£225,981	£75,327
ICT	GPS Repeaters Installation & Support	WYFRS0155	23/08/2023	3	22/08/2026	0	N/A		Annual Renewal	N/A	Chronos Technology Ltd	Yes	No	£9,995	£3,332
ICT	HR System	WYFRS0156	01/08/2023	2	31/07/2025	0	N/A		CPR Exemption	N/A	Access UK	Yes	No	£101,535	£203,069
ICT	OPEX - Ordering and stock system	WYFRS0159	01/04/2024	3	31/03/2026				CPR Exemption	N/A	Datatecnix	Yes	No	£69,000	£23,000

WYFRS - CONTRACTS REGISTER - CLOTHING & PPE

LEVEL 1 CATEGORY	TITLE	CONTRACT REF NO	CONTRACT START DATE	DURATION (YEARS)	ORIGINAL CONTRACT END	OPTION (YEARS)	OPTION TAKEN?	CONTRACT END DATE EXTENDED TO	PROCUREMENT PROCESS	FRAMEWORK	SUPPLIER	SME?	VCSE?	TOTAL CONTRACT VALUE	ANNUAL VALUE
Clothing (inc PPE)	Ops Uniform - 3 in 1 jacket	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 3	Wm Sugden & Sons Ltd	Yes	No	£96,000	£12,000
Clothing (inc PPE)	Ops Uniform - Cargo Trousers	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 3	Hunter Apparel	Yes	No	£96,000	£12,000
Clothing (inc PPE)	Ops Uniform - Safety Boots & Shoes	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 8	Wm Sugden & Sons Ltd	Yes	No	£80,000	£10,000
Clothing (inc PPE)	Ops Uniform - Tee Shirts	3004	01/11/2022	8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract 001046 Lot 3	Wm Sugden & Sons Ltd	Yes	No	£80,000	£10,000
Clothing (inc PPE)	Ops Uniform - Microfleece Long sleeved 1/4 zip	3004		8	30/10/2025	5		30/10/2030	Framework – Further Comp	YPO Contract - 001046 Lot 3 & 8	Ilasco Ltd	Yes	No	£40,000	£5,000

Clothing (inc PPE)	Laundry of Fire Kit	3005	28/04/2021	8	27/04/2025	2 + 2		27/04/2029	Framework – Further Comp	SYF20-025 260402	Elis	No	No	£480,000	£60,000
Clothing (inc PPE)	Polo shirts	3007	01/04/2022	8	31/03/2025	5		31/03/2030	Framework – Call Off	YPO contract -00550 Lot 3	Wm Sugden & Sons Ltd	Yes	No	£37,000	£4,625
Clothing (inc PPE)	Fire Kit	3008	01/12/2020	8	31/11/2028	0	n/a		Framework – Call Off	YPO contract -00549 Lot 1	Ballyclare	No	No	£1,035,000	£129,375
Clothing (inc PPE)	Fire Gloves - Washable	3010	24/10/2022	3	23/10/2025	1		31/12/2026	Framework – Call Off	Merseyside Fire Framework T/09/19 L6)	Flamepro Global Ltd	Yes	No	£180,000	£45,000
Clothing (inc PPE)	Fire Hoods	3011	15/05/2023	5	14/05/2026	1 + 1			Tender – Sub FTS		Eagle Technical Ltd	Yes	No	£130,000	£26,000
Clothing (inc PPE)	Water Rescue Helmets	3012	23/10/2022	5	22/10/2025	1 +1			Framework – Further Comp	YPO Framework 001110 lot 1	Future Safety Ltd	Yes	No	£17,595	£3,519
Clothing (inc PPE)	Gym Shoes	3013/EX12-23	01/10/2022	2	30/09/2024	0			Waiver		Sportshoes.com	Yes	No	£110,000	£55,000
Clothing (inc PPE)	Fire Boots	3014	25/10/2022	3	25/10/2025	1		31/12/2026	Framework – Call Off	Merseyside Framework T/09/19 L2 & L4)	Goliath Footwear Ltd	Yes	No	£118,000	£29,500
Clothing (inc PPE)	Wildfire Helmets	3015	20/02/2023	1	01/12/2023	0	n/a		CPR Exemption		MSA Ltd	Yes	No	£35,432	£35,432

WYFRS - CONTRACTS REGISTER - PROF. SERVICES

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
Professional Service	Insurance - Engineering Inspection	5010	01/04/2023	1	31/03/2024		N/A		RFQ – Multiple		Zurich Municipal	No	No	£91,000	£91,000
Professional Service	Pension Fund - Administration	EX08-23	01/04/2019	1	31/03/2024	0	n/a		Annual Renewal		West Yorkshire Pension Fund	No	No	£75,000	£75,000
Professional Service	Shared Support Services Agreement		01/04/2023	1	31/03/2025	0	n/a		RFQ - Single		Kirklees Metropolitan Council	No	No	£450,000	£450,000
Professional Service	EMDR, Cognitive Behaviour Therapy and Clinical Psychology	5005	16/03/2020	3	15/03/2023	1	Yes	14/03/2024	RFQ – Multiple		Socrates Psychological Services	Yes	No	£67,200	£16,800
Professional Service	Gym Equipment Service Contract	5007	01/06/2020	3	31/05/2024	1			RFQ – Multiple			Yes	No	£50,000	£12,500
Professional Service	Insurance Brokerage Services	5009	01/12/2020	3		2	Yes	30/11/2025	Framework – Mini Comp	YPO964	Marsh Ltd	Yes	No	£6,000	£3,000
Professional Service	Medical Records System Contract	5011	01/12/2020	6	30/11/2027	1			Tender – Sub OJEU		Civica UK Ltd	Yes	No	£53,457	£8,910
Professional Service	Physiotherapy	5012	21/11/2022	2	20/11/2024	1			Tender – Sub FTS		Physio Med Ltd	Yes	No	£109,800	£36,600
Professional Service	Optical Services	5013	07/07/2021	3	31/03/2025	1			RFQ – Multiple		Openshaw & Norville	Yes		£21,000	£7,000
Professional Service	OPEX - Purchasing Software Support	5014	01/04/2020	1	31/05/2024	1	Yes		Annual Renewal		Datatecnix Ltd	Yes	No	£20,554	£20,554
Professional Service	Off Site training (Operational Staff)	5017	01/04/2022	3	31/03/2026	1+1		31/03/2028	Framework – Further Comp	YPO 999	Capita Business (Fire Service College)	No	No	£200,000	£40,000
Professional Service	UKRO E-Learning Package	5019	01/06/2021	4	31/05/2025		Yes		Waiver		UKRO (United Kingdom Rescue Org)	Yes	Yes	£27,840	£6,960
Professional Service	Leadership & Supervision	5022	01/11/2022	4	31/10/2026	2		31/10/2028	Tender – Sub FTS		Dutton Fisher Associates Ltd	Yes	No	£319,998	£53,333
Professional Service	NJC Job Evaluation online system	EX09-23	01/08/2022	3	01/08/2025				CPR Exemption			Yes	No	£27,271	£9,090
Professional Service	Leadership Practices Development – Line Managers Programme	EX10-23	01/03/2023	2	31/03/2025				CPR Exemption			Yes	No	£45,000	£22,500
Professional Service	Acorn Postcode, Health and Wellbeing Data	EX21-23	01/12/2022	1	01/12/2023				CPR Exemption			Yes	No	£10,000	£10,000
Professional Services	Employee Engagement	5023	01/09/2022	3	31/08/2025	2		31/08/2027	Tender – Sub FTS		Engaging Works Holdings T/A WorkL for Business	Yes	No	£77,500	£15,500
Professional Services	FRIC (Insurance Mutual)	5025	01/04/2023	4	31/03/2027				CPR Exemption		FRIC (Fire and rescue Indemnity Company)	No	No	£2,624,788	£656,197
Professional Services	PA and Travel Insurance	5010	01/04/2023	1	31/03/2024		N/A		RFQ – Multiple		Maven via Marsh	Yes	No	£19,348	£19,348
Professional Service	Treasury Management Consultancy	5016	12/07/2021	3	31/03/2024	3		31/03/2027	Tender – FTS		Link Treasury Services Ltd	No	No	£60,000	£10,000
Professional Service	Accountancy Advisory Service (CIPFA)	EX39-23-24	01/04/2023	4	31/03/2028	N/A	N/A	N/A	CPR Exemption		CIPFA	No	No	£64,000	£16,000
Professional Service	Tax Consultancy Fee PS TAX	EX40-23-24	01/04/2023	1	01/04/2024	N/A	N/A	N/A	CPR Exemption		PS TAX	Yes	No	£50,000	£50,000

WYFRS - CONTRACTS REGISTER - GENERAL

<u>LEVEL 1 CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF NO</u>	<u>CONTRACT START DATE</u>	<u>DURATION (YEARS)</u>	<u>ORIGINAL CONTRACT END</u>	<u>OPTION (YEARS)</u>	<u>OPTION TAKEN?</u>	<u>CONTRACT END DATE EXTENDED TO</u>	<u>PROCUREMENT PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL CONTRACT VALUE</u>	<u>ANNUAL VALUE</u>
General Services	Amazon Marketplace	9001		4	24/08/2024				Framework – Call Off		YPO	Yes	No	£200,000	£50,000

General Services	E-Procurement Portal	9002	29/09/20	4	30/09/2024				RFQ – Multiple		In-Tend	Yes	No	£11,980	£2,995
General Services	Office Furniture	9004	01/07/22	2	10/07/2024	2			Framework – Call Off	YPO 1074	Gresham Furniture	Yes	No	£40,000	£10,000
General Services	White Goods (Purchase)	9006A	13/03/23	2	12/03/2025	0			RFQ - Single		Bells Domestic	Yes	No	£9,000	£4,500
General Services	Close Call House furniture	9007	12/09/22	2	31/08/2024	2			Framework – Call Off	ESPO 87-22	FMS Interior Services	Yes	No	£50,000	£50,000
General Services	Travel & Accommodation	9009	26/02/23	2	25/02/2025	1+1			Framework – Call Off	CCS RM6217	Click Travel Ltd	Yes	No	£120,000	£30,000
General Services	E-Procurement Portal	9011	01/10/23	4	30/09/2027	3+3			Framework – Call Off	Blue Light NFCC	In-Tend	Yes	No	£24,950	£2,495

WYFRS - CONTRACTS REGISTER - CORPORATE COMMUNICATIONS

<u>LEVEL 1</u> <u>CATEGORY</u>	<u>TITLE</u>	<u>CONTRACT REF</u> <u>NO</u>	<u>CONTRACT</u> <u>START DATE</u>	<u>DURATION</u> <u>(YEARS)</u>	<u>ORIGINAL</u> <u>CONTRACT</u> <u>END</u>	<u>OPTION</u> <u>(YEARS)</u>	<u>OPTION</u> <u>TAKEN?</u>	<u>CONTRACT</u> <u>END DATE</u> <u>EXTENDED</u> <u>TO</u>	<u>PROCUREMENT</u> <u>PROCESS</u>	<u>FRAMEWORK</u>	<u>SUPPLIER</u>	<u>SME?</u>	<u>VCSE?</u>	<u>TOTAL</u> <u>CONTRACT</u> <u>VALUE</u>	<u>ANNUAL</u> <u>VALUE</u>
Professional Services	Website Tender	WYFRS6000	21/02/2021	3	20/02/2024	1 + 1			Tender – Sub OJEU		Big Blue Door	Yes	No	£34,390	£6,878
Professional Services	Media and Political Monitoring Software	WYFRS6001	01/07/2021	2		2	Yes	30/09/2025	CPR Exemption		Vuelio T/A A1 Media	Yes	No	£48,000	£12,000
Professional Services	Trac & Trends social media monitoring software	WYFRS6002	13/07/2021	4	12/07/2025	0	N/A	N/A	CPR Exemption		Pulsar T/A Fenix Media	Yes	No	£20,000	£5,000